

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,581	7,633.07	3	21,936	22,108.13	17	79,931.79	27.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	2,581	7,633.07	3	21,936	22,108.13	17	100,406.40	
LI % of Total	7.1%	23.8%	3.3%	4.8%	10.0%	3.8%	17.0%	
Residential New Construction	0	0.00	0	18,054	3,559.64	2	21,111.54	16.9%
Energy Star Lighting	0	0.00	0	92,819	6,765.00	83	0.00	0.0%
Energy Star Appliance	6,739	2,190.00	44	20,637	7,240.00	148	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	20,113.30	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	12,557.99	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	13,955.63	0.0%
Residential Conservation Service	23,407	20,496.86	40	128,029	107,866.01	145	255,913.00	42.1%
Energy Star HVAC	3,676	1,759.10	5	14,107	9,379.80	25	0.00	0.0%
Res Subtotal	33,822	24,445.96	89	284,704	136,120.75	422	323,651.46	
Res % of Total	92.9%	76.2%	96.7%	62.0%	61.8%	94.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	150,742	59,048.13	6	166,599.56	35.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,457	2,900.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	152,199	61,948.13	7	166,599.56	
C&I % of Total	0.0%	0.0%	0.0%	33.2%	28.1%	1.6%	28.2%	
Report Total	36,403	32,079.03	92	458,840	220,177.01	446	590,657.42	
Budget Comparison					193,892.21		590,657.42	32.8%